|  | FUNDING            | FUNDING                               | FUNDING              | FUNDING                | NOTES                      |  |
|--|--------------------|---------------------------------------|----------------------|------------------------|----------------------------|--|
| IARROW COUNCIL GRANTS ADVISORY PANEL GRANTS TO VOLUNTARY ORGANISATIONS 2008/09 | AWARDED<br>2006/07 | AWARDED<br>2007/08                    | REQUESTED<br>2008/09 | RECOMMENDED<br>2008/09 |                            |  |
| RANTS TO VOLUNTARY ORGANISATIONS 2008/09                                       | 2006/07            | 2007/08                               | 2008/09              | 2008/09                |                            |  |
| PPLICANTS FUNDED UNDER 3-YEAR SERVICE LEVEL AGREEMENTS                         |                    |                                       |                      |                        |                            |  |
| IARROW ASSOCIATION OF DISABLED PEOPLE  | 45,018             | 42,760                                |                      | 45,918                 |                            |  |
| IARROW ASSOCIATION OF SOMALI VOLUNTARY ORGS (HASVO)                            | 10.000             | 9.500                                 |                      | 10,200                 | * Also see grants below    |  |
| IARROW ASSOCIATION OF VOLUNTARY SERVICE (HAVS)                                 | 90,995             | 86,450                                |                      | 92,815                 | ** Also see grants below   |  |
| ARROW CITIZENS ADVICE BUREAU   | 100,543            | 95,525                                |                      | 102,554                | gramma according           |  |
| ARROW COUNCIL FOR RACIAL EQUALITY  | 57,585             | 54,695                                |                      | 58,737                 |                            |  |
| ARROW IN BUSINESS  | 65,875             | 59,250                                |                      | , -                    | taken out of grants budget |  |
| ARROW SHOPMOBILITY SCHEME  | 14,570             | 13,835                                |                      | 14,861                 |                            |  |
| ARROW SPORTS COUNCIL   | 27,000             | 25,500                                |                      | 27,540                 |                            |  |
| ARROW WEALD COMMON CONSERVATORS  | 30,000             | 28,500                                |                      | 28,500                 | no increase on 2007/08     |  |
| ARROW WOMEN'S CENTRE   | 56,891             | 54,050                                |                      | 58,029                 |                            |  |
| INITE TRUST  | 10,000             | 9,500                                 |                      | 10,200                 |                            |  |
| ELATE  | 23,185             | 21,995                                |                      | 23,649                 |                            |  |
| CTIM SUPPORT HARROW  | 16.129             | 15,315                                |                      | 16.452                 |                            |  |
| ELLDON ACTIVITY GROUP  | 22,150             | 21,025                                |                      | 22,593                 |                            |  |
| /OMEN'S AID HARROW   | 30,000             | 28,500                                |                      | 30,600                 |                            |  |
| OTAL (SERVICE LEVEL AGREEMENTS)  | 599,941            | 507,150                               | 0                    | 542,647                |                            |  |
| ,  |                    | ,                                     |                      |                        |                            |  |
| RANT APPLICANTS  |                    |                                       |                      |                        |                            |  |
| DHD SUPPORT GROUP  | 8,319              | 7,400                                 | 17,820               | 8,910                  |                            |  |
| FGHAN ASSOCIATION  | 1,500              | 1,350                                 | 9,000                | 1,540                  |                            |  |
| FRICAN WOMEN INITIATIVE 4 NATIONWIDE DEVELOPMENT                               |                    |                                       | 9,684                | 0                      | not recommended            |  |
| FRIKA'S FINEST   |                    |                                       | 17,050               | 0                      | rejected, not eligible     |  |
| NGOLAN CIVIC COMMUNITIES ALLIANCE  | 3,000              | 2,700                                 | 4,618                | 4,000                  |                            |  |
| SHIANA   | 3,000              | 2,700                                 | 17,500               | 3,060                  |                            |  |
| SIAN ELDERLY GROUP   | 3,950              | 3,500                                 | 6,200                | 5,500                  |                            |  |
| SSOCIATION OF SENIOR MUSLIM CITIZENS   | 2,000              | 1,800                                 | 5,000                | 2,040                  |                            |  |
| ENTLEY PRIORY NATURE RESERVE   | 2,200              | 2,200                                 | 3,500                | 3,500                  |                            |  |
| ARRAMEA  | 2,400              | 2,100                                 | 2,400                | 2,400                  |                            |  |
| DMMUNITY LINK UP   | 5,000              | 4,500                                 | 10,000               | 5,650                  |                            |  |
| AMILY WELFARE FOUNDATION (HARROW & SURROUNDING AREAS)                          |                    |                                       | 19,440               | 0                      | rejected, not eligible     |  |
| IRLGUIDING MIDDLESEX NORTH WEST  | 2,000              | 1,800                                 | 5,000                | 0                      | rejected, not eligible     |  |
| ARROW AFRICAN-CARIBBEAN ASSOCIATION  | 6,600              | 5,900                                 | 10,000               | 6,732                  |                            |  |
| ARROW AGENDA 21 ENVIRONMENTAL FORUM  | 5,000              | 4,500                                 | 9,646                | 5,730                  |                            |  |
| ARROW ANTI-RACIST ALLIANCE ( HARA )  | 3,000              | 2,700                                 | 9,500                | 3,750                  |                            |  |
| ARROW ASSOCIATION OF SOMALI VOLUNTARY ORGS (HASVO)                             | SEE SLAS           | SEE SLAS                              | 27,214               | 6,000                  | * In addition to SLA       |  |
| ARROW BANGLADESHI ASSOCIATION  | 1,860              | 1,650                                 | 3,360                | 1,900                  |                            |  |
| ARROW BENGALEE ASSOCIATION (INCL. OVER FIFTY SOCIETY)                          | 2,675              | 2,400                                 | 7,000                | 2,729                  |                            |  |
| ARROW BEREAVEMENT CARE (FORMERLY HBVS)   | 7,181              | 6,400                                 | 9,500                | 9,500                  |                            |  |
| ARROW BUSINESS AGAINST CRIME PARTNERSHIP                                       | 0                  | 5,000                                 | 25,000               | 0                      | not recommended            |  |
| ARROW COMMUNITY TRANSPORT  | 0                  | 3,500                                 | 10,000               | 8,840                  |                            |  |
| ARROW EMERALD CIRCLE   | 500                | 450                                   | 1,000                | 1,000                  |                            |  |
| ARROW GINGERBREAD  | 570                | 500                                   | 2,000                | 1,530                  |                            |  |
| ARROW HERITAGE TRUST   | 9,000              | 8,100                                 | 8,100                | 8,100                  |                            |  |
| ARROW IN EUROPE ASSOCIATION  | 5,000              | 4,500                                 | 6,000                | 5,100                  |                            |  |
| ARROW IN LEAF  | 1,000              | 900                                   | 8,600                | 1,500                  |                            |  |
| ARROW IRANIAN COMMUNITY ASSOCIATION  | 5,000              | 4,500                                 | 10,000               | 5,500                  |                            |  |
| ARROW MENCAP   | 7,455              | 6,700                                 | 25,000               | 8,000                  |                            |  |
| ARROW OVER 50'S CLUB   | 0                  | 0                                     | 5,000                | 2,000                  |                            |  |
| ARROW PENSIONERS' ACTION GROUP   | 750                | 650                                   | 750                  | 750                    |                            |  |
| ARROW PRE-SCHOOL LEARNING ALLIANCE   | 4,230              | 3,800                                 | 14,481               | 5,000                  |                            |  |
| ARROW PUBLIC TRANSPORT USERS ASSOC.  | 300                | 270                                   | 360                  | 360                    |                            |  |
| ARROW REFUGEE FORUM  | 6,000              | 5,400                                 | 23,743               | 7,000                  |                            |  |
| ARROW SOMALI WOMEN'S ACTION GROUP  | 5,000              | 4,500                                 | 18,280               | 5,100                  |                            |  |
| ARROW TAMIL ASSOCIATION  | 0                  | 2,000                                 | 5,000                | 2,040                  |                            |  |
| ARROW YOUTH & COMMUNITY PROJECT  | 2,000              | 2,000                                 | 3,000                | 3,000                  |                            |  |
| AVS TRANS-AGE PROJECT  | 0                  | 2,000                                 | 5,000                | 5,000                  | ** In addition to SLA      |  |
| EADWAY NORTH WEST LONDON   |                    | · · · · · · · · · · · · · · · · · · · | 16,800               | 5,200                  | Previously funded          |  |

| HOME START - HARROW  | 5,000 | 4,500 | 5,000   | 5,000   |   |
|--|-------|-------|---------|---------|---|
| ISLAMIC & CULTURAL SOCIETY OF HARROW   | 1.000 | 900   | 2,500   | 1.020   |   |
| KIDS CAN ACHIEVE   | 6,024 | 5,400 | 13,384  | 7,000   |   |
| KPS GUJARATI SCHOOL  | 0,021 | 0,100 | 10,000  | 0       | not recommended                         |
| K.S.I.M. SENIOR CITIZENS ASSOCIATION   | 2.387 | 2.000 | 5.000   | 0       | rejected, not eligible                  |
| KUWAITI COMMUNITY ASSOCIATION  | 2,00. | 2,000 | 13.567  | 0       | Previously funded                       |
| LONDON KALIBARI  | 0     | 1,500 | 4,500   | 1,530   | , |
| MIDDLESEX ASSOCIATION FOR THE BLIND  | 4.670 | 4.200 | 10,000  | 8,800   |   |
| MIND IN HARROW   | 7,722 | 6,900 | 7,722   | 7,722   |   |
| MULTIPLE SCLEROSIS SOCIETY- HARROW BRANCH  | 1,000 | 900   | 1,000   | 1,000   |   |
| NATIONAL AUTISTIC SOCIETY-HARROW BRANCH  | 1,650 | 1,450 | 10,000  | 1,683   |   |
| NATIONAL COUNCIL OF VANIK ASSOCIATIONS (UK)  |       |       | 8,000   | 0       | Previously funded                       |
| PAKISTAN SOCIETY OF HARROW   | 6,642 | 5,900 | 7,500   | 6,775   |   |
| PAKISTAN WOMENS ASSOCIATION  | 1,000 | 900   | 10,800  | 0       | not recommended                         |
| PARKINSON'S DISEASE SOCIETY  | 2,400 | 2,150 | 2,500   | 2,500   |   |
| PERSIAN SENIOR CITIZENS CLUB   | 500   | 450   | 6,900   | 2,000   |   |
| PULSE HARROW   | 1,000 |       | 10,000  | 0       | Previously funded                       |
| RUSSIAN IMMIGRANTS ASSOCIATION   | 1,500 | 1,350 | 5,000   | 1,530   |   |
| SANGAT ADVICE CENTRE   | 1,000 | 900   | 28,000  | 14,000  |   |
| SPECIAL CONNECTION   | 2,000 | 900   | 3,000   | 1,000   |   |
| SRI LANKAN EDUCATIONAL CULTURAL & WELFARE FOUNDATION   |       |       | 10,000  | 0       | rejected, not eligible                  |
| U. K. ASIAN WOMEN'S CONFERENCE   | 2,750 | 2,400 | 2,500   | 1,200   | reduction for 2008/09                   |
| WEALDSTONE ACTIVE COMMUNITY  | 1,000 | 900   | 1,200   | 1,200   |   |
| WEB PLAY   |       |       | 7,253   | 0       | rejected, not eligible                  |
| WHITTLESEA LIFE SKILLS ASSOCIATION   | 0     | 2,950 | 5,185   | 3,900   |   |
| TOTAL (GRANT APPLICANTS)   |       |       | 582,057 | 215,821 |   |
|  |       |       |         |         |   |
| BUDGET   |       |       |         | 762,610 |   |
| GRAND TOTAL  |       |       |         | 758,468 |   |
| BALANCE  |       |       |         | 4,142   |   |
| PLUS FUNDING RESERVED TO FLASH MUSICALS 07/08 (NOT PAID)   |       |       |         | 1,000   |   |
| TOTAL BALANCE  |       |       |         | 5,142   |   |
| BLUE - NEW APPLICANT OR ADDITIONAL PROJECT OF CURRENTLY FUNDED GROUP   |       |       |         |         |   |
| THE THE PARTY OF ADDITIONAL PROJECT OF CONNENTED TO WHEN THE PROJECT OF THE PROJE |       |       |         |         | <del>-  </del>                          |